

Business and Non-Instructional Operations**Budget****Fiscal Management Goals**

The quantity and quality of learning programs are directly dependent on the funding provided by state and local resources and the effective, efficient management of those funds. It follows, that achievement of the District's purposes can best be achieved through excellent fiscal management. Further, the Board recognizes the important trust it has been given with the responsibility of managing public dollars and resources. As trustee of local, state and federal funds allocated for use in public education, the Board will be vigilant in fulfilling its responsibility to see that these funds are used wisely for achievement of the purposes to which they are allocated.

In the District's fiscal management, the Board seeks to achieve the following goals:

1. To engage in thorough advance planning, with broad-based staff and community involvement, in order to develop budgets and to guide expenditures so as to achieve the greatest educational returns and the greatest contributions to the educational program in relation to dollars expended.
2. To explore all practical and legal sources of dollar income to establish levels of funding which will provide high quality education for the district's students.
3. To use the best available techniques for budget development and management.
4. To provide timely and appropriate information to all staff with fiscal management responsibilities.
5. To establish maximum efficiency procedures for accounting, reporting, business, purchasing and delivery, payroll, payment of vendors and contractors, and all other areas of fiscal management.
6. Advocate for the highest level of state or Federal funding.
7. Maintain the efficient management of those funds needed to provide high quality education.
8. Maintain accurate and effective accounting and reporting procedures in accordance with DPI Wisconsin Uniform Financial Accounting Requirements (WUFAR).
9. A planning timeline of at least three to five years shall be established, with program changes and phasing projected as accurately as possible and with detailed planning for the fiscal year being budgeted.

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